Essex LMCs GP Practices Workforce Information

November 2022

<u>Index</u>

3 - Essex Overall

11 - North East Essex

20 - West Essex

29 - Mid Essex

38 - Basildon & Brentwood

47 - Thurrock

56 - Castle Point & Rochford

65 - Southend

Essex GP Practices Workforce Information

November 2022

<u>Summary</u>

- This report presents data about GPs, Nurses, Direct Patient Care and Admin/Non-Clinical staff working in Primary Care in Essex
- It is a snapshot of the Essex Primary Care workforce for November 2022
- Full Time Equivalent (FTE) is a standardised measure, 1.0 FTE equates to full-time work of 37.5 hours per week
- Headcount is the number of people working in a role
- NHS Digital is the source of the information

Essex Workforce Roles in Primary Care - Headcount



GP Partners: HC = 543FTE = 514

GP Regular Locums: HC = 87 FTE = 41

GP Retainers: HC = 9FTE = 4

GPs in Training Grades: HC = 235**FTE = 221**

Salaried GPs: HC = 358FTE = 231

Key HC = Head Count FTE = Full-Time Equivalent



Advanced Nurse Practitioners:

HC = 196FTE = 152

Extended Role Practice Nurses: HC = 12 **FTE = 8**

Nurse Dispensers: HC = 2 FTE = 2

Nurse Specialists: HC = 12 **FTE = 8**

Nursing Partners: HC = 1 FTE = 1

Other Nurses: HC = 7**FTE = 5**

Practice Nurses: HC = 490FTE = 320 Trainee Nurses: HC = 7 **FTE = 5**



Advanced Paramedic Practitioners:

> HC = 7 FTE = 6

Advanced Pharmacist Practitioners:

HC = 10 FTE = 8 Advanced Physiotherapist Practitioners:

HC = 2 FTE = 1 Apprentices: HC = 1 **FTE = 1**

Dispensers: HC = 143 FTE = 102

Health Support Workers: HC = 5 **FTE = 5**

Health Care Assistants: HC = 283FTE = 193

Nursing Associates:

> HC = 7 FTE = 5

Other Direct Patient Care:

HC = 17 FTE = 10 Paramedics: HC = 35 FTE = 31

Pharmacists: HC = 64FTE = 43

Pharmacv Technicians: HC = 5

FTE = 3

Phlebotomists: HC = 29**FTE = 18**

Physician Associates: HC = 19 FTE = 17

Physiotherapists:

HC = 2**FTE = 2** **Social Prescribing** Link Workers:

HC = 2FTE = 1 Therapists: HC = 1

FTE = 0

Apprentices: HC = 16 **FTE = 14**

Estates & Ancillary: HC = 26 FTE = 11

Management Partners: HC = 9**FTE = 9**

Managers: HC = 324FTE = 289

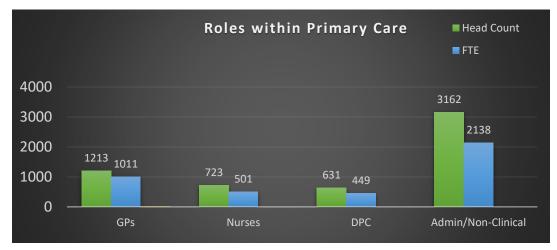
Medical Secretaries: HC = 317 FTE = 217

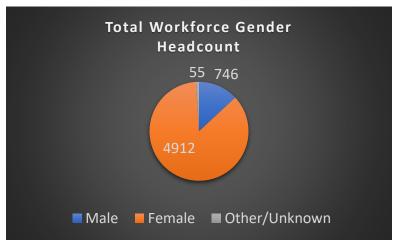
Other Admin/Nonclinical: HC = 678FTE = 456

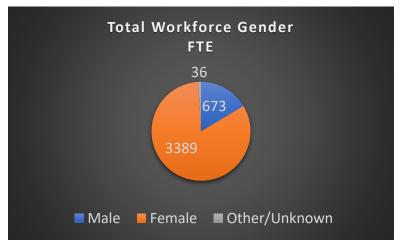
Receptionists: HC = 1794FTE = 1135

Telephonists: HC = 11 FTE = 7

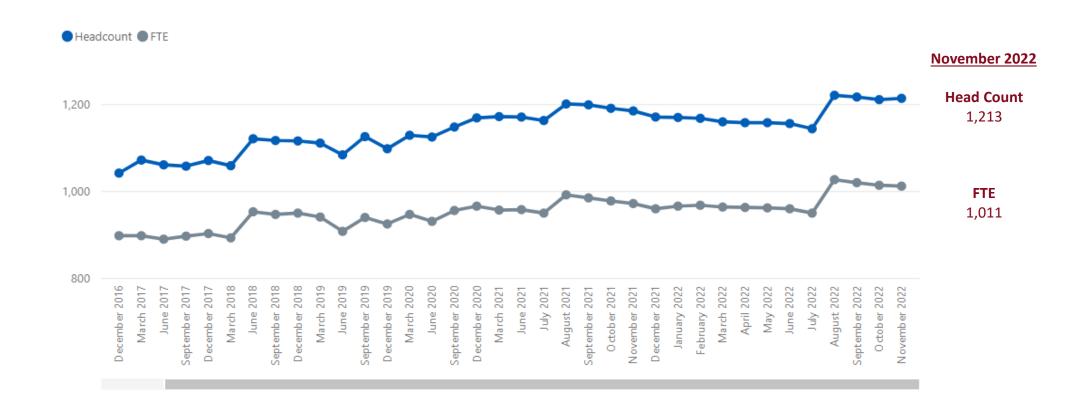
Essex Demographics – Headcount and FTE



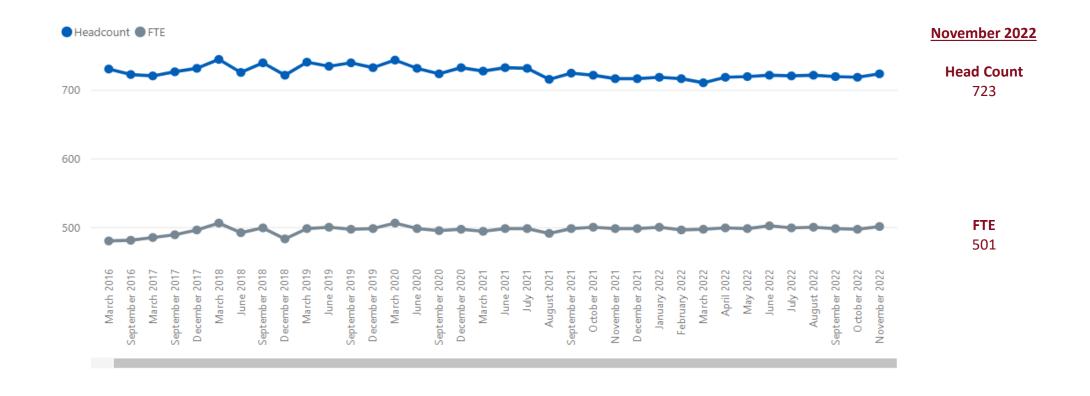




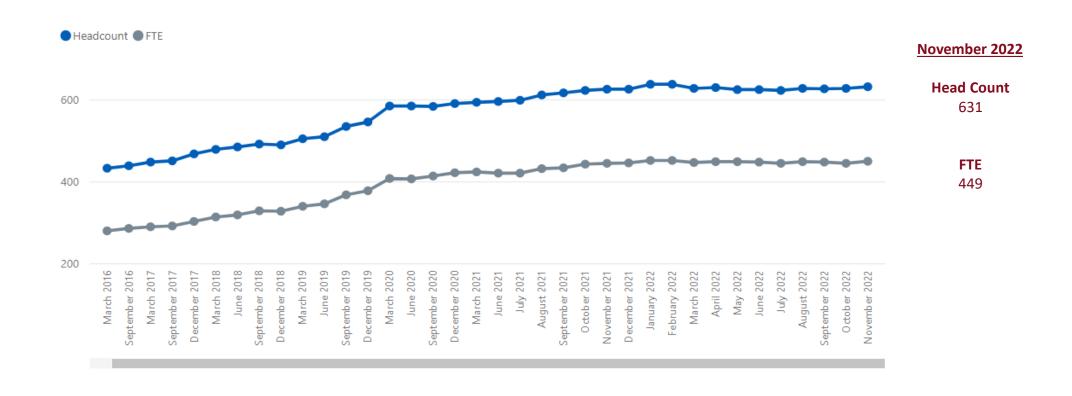
Essex GP Trends – Headcount and FTE



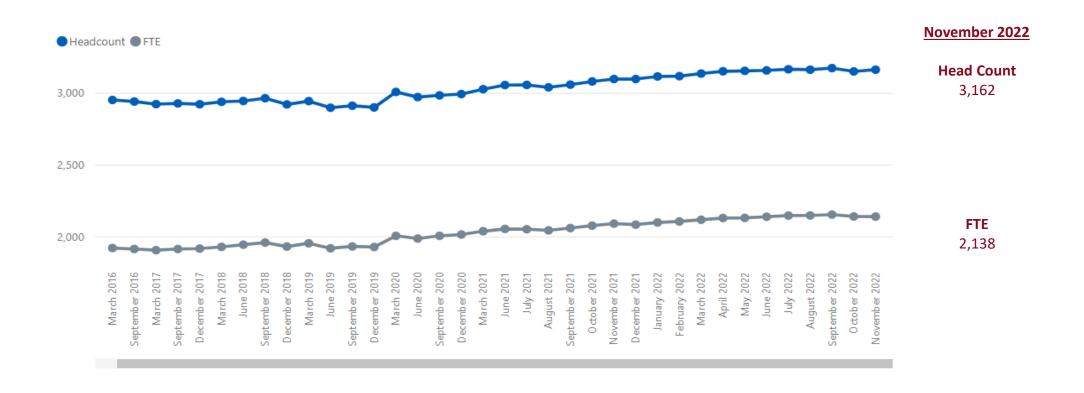
Nurses Trends – Headcount and FTE



Direct Patient Care Trends – Headcount and FTE



Administration/Non-Clinical Trends — Headcount and FTE



North East Essex GP Practices Workforce Information

November 2022

<u>Summary</u>

- This report presents data about GPs, Nurses, Direct Patient Care and Admin/Non-Clinical staff working in Primary Care in North East Essex
- It is a snapshot of the North East Essex Primary Care workforce for November 2022
- Full Time Equivalent (FTE) is a standardised measure, 1.0 FTE equates to full-time work of 37.5 hours per week
- Headcount is the number of people working in a role
- NHS Digital is the source of the information

North East Essex Workforce Roles in Primary Care - Headcount



GP Partners: HC = 97FTE = 93

GP Regular Locums: HC = 3**FTE = 1**

GP Retainers: HC = 3FTE = 1

GPs in Training Grades: HC = 31FTE = 29

Salaried GPs: HC = 72FTE = 49

Key HC = Head Count FTE = Full-Time Equivalent



Advanced Nurse Practitioners: **HC** = 68 FTE = 54

Extended Role Practice Nurses: HC = 5 **FTE = 3**

Nurse Dispensers: HC = 0FTE = 0

Nurse Specialists: HC = 7**FTE = 5**

Nursing Partners: HC = 0FTE = 0

Other Nurses: HC = 3FTE = 2 Practice Nurses: HC = 97 **FTE = 74** Trainee Nurses: HC = 3**FTE = 3**



Advanced Paramedic Practitioners:

> HC = 2 FTE = 2

Advanced Pharmacist Practitioners: HC = 0FTE = 0

Other Direct

Patient Care:

Advanced Physiotherapist Practitioners: HC = 1

FTE = 0

Apprentices: HC = 0FTE = 0

Dispensers: HC = 17 **FTE = 11**

Health Support Workers: HC = 2 FTE = 2

Health Care Assistants: **HC = 74** FTE = 54

Nursing Associates:

HC = 3FTE = 2

HC = 3FTE = 2 Paramedics: HC = 14

FTE = 13

Pharmacists: HC = 10FTE = 8

Pharmacv Technicians: HC = 3

FTE = 2

Phlebotomists: HC = 13 **FTE = 9**

Physician Associates: HC = 2 FTE = 2

Physiotherapists:

HC = 0FTE = 0 **Social Prescribing** Link Workers:

HC = 0FTE = 0 Therapists: HC = 0

FTE = 0

Apprentices: HC = 6 FTE = 6

Estates & Ancillary: HC = 5 FTE = 2

Management Partners: HC = 0FTE = 0

Managers: HC = 74 **FTE = 67**

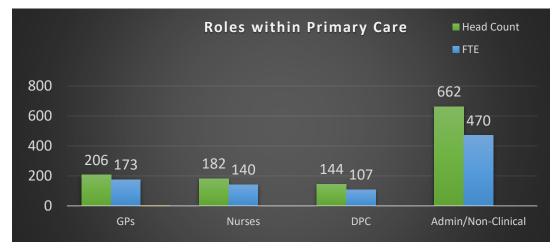
Medical Secretaries: HC = 63 FTE = 46

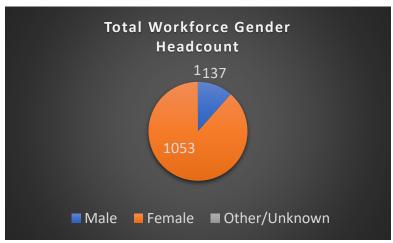
Other Admin/Nonclinical: HC = 175 FTE = 115

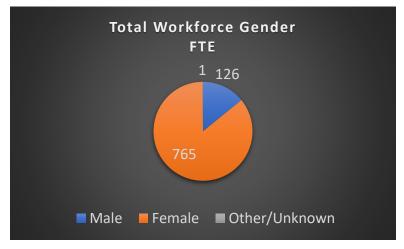
Receptionists: HC = 334FTE = 230

Telephonists: HC = 6 FTE = 4

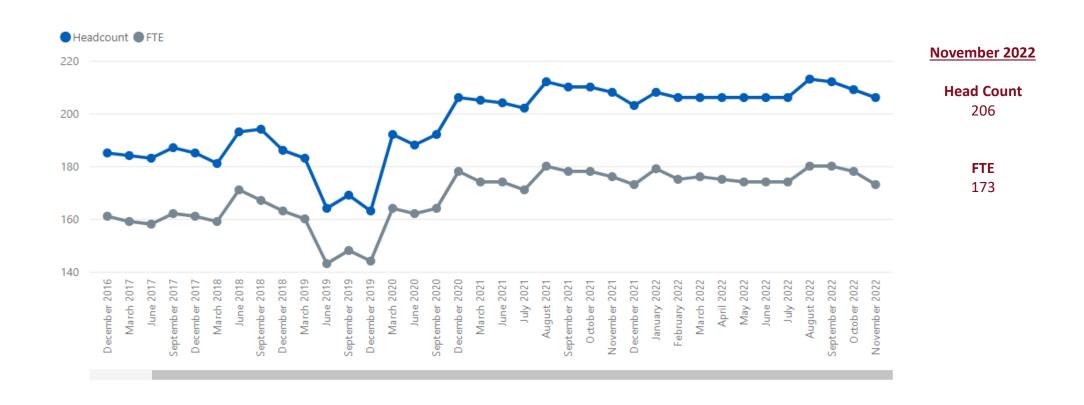
North East Essex Demographics – Headcount and FTE



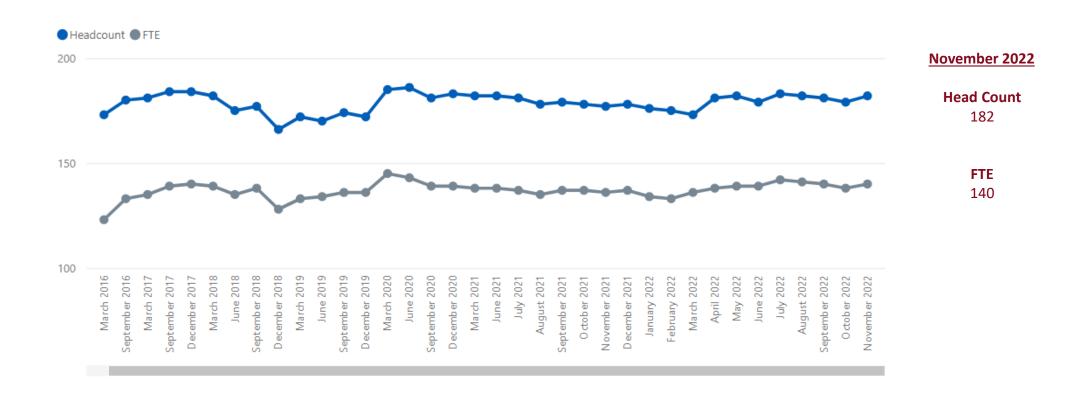




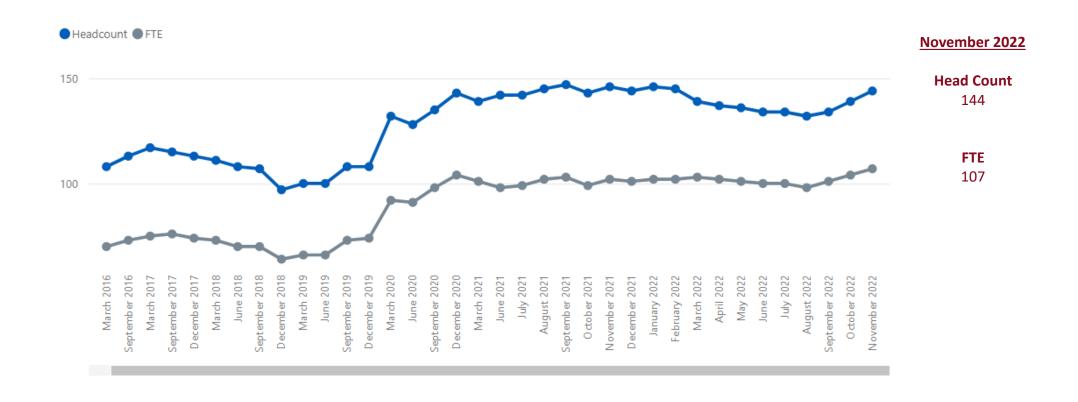
North East Essex GP Trends – Headcount and FTE



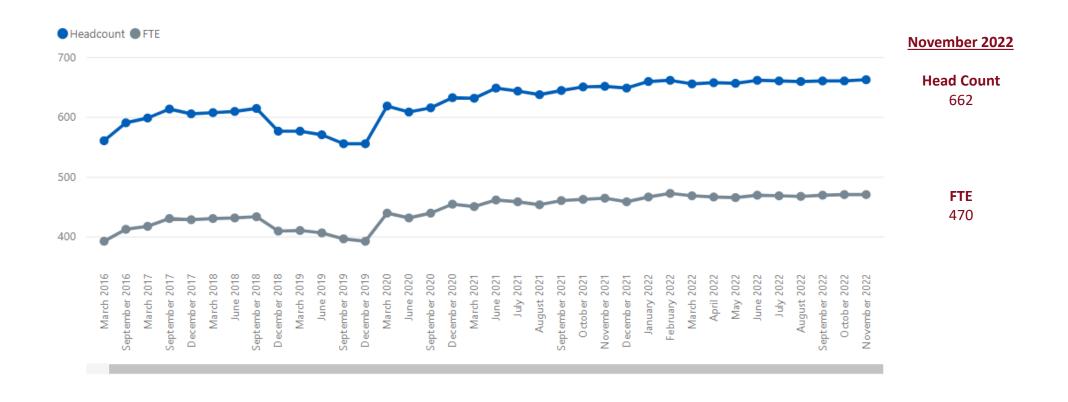
North East Essex Nurses Trends – Headcount and FTE



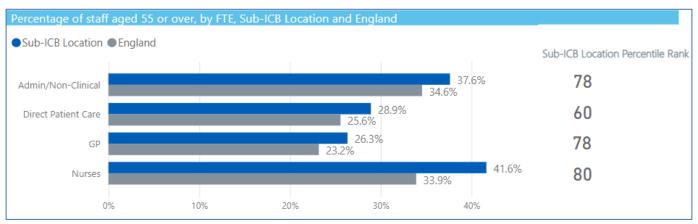
North East Essex Direct Patient Care Trends – Headcount and FTE

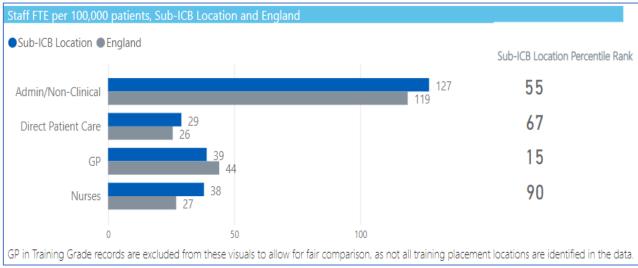


North East Essex Administration/Non-Clinical Trends – Headcount and FTE



North East Essex Selected Local Information







West Essex GP Practices Workforce Information

November 2022

Summary

- This report presents data about GPs, Nurses, Direct Patient Care and Admin/Non-Clinical staff working in Primary Care in West Essex
- It is a snapshot of the West Essex Primary Care workforce for November 2022
- Full Time Equivalent (FTE) is a standardised measure, 1.0 FTE equates to full-time work of 37.5 hours per week
- Headcount is the number of people working in a role
- NHS Digital is the source of the information

West Essex Workforce Roles in Primary Care - Headcount



GP Partners: HC = 89**FTE = 78**

GP Regular Locums: HC = 14**FTE = 7**

GP Retainers: HC = 3**FTE = 1**

GPs in Training Grades: HC = 68**FTE = 64**

Salaried GPs: HC = 79FTE = 46

Key HC = Head Count FTE = Full-Time Equivalent



Advanced Nurse Practitioners: HC = 27

FTE = 21

Extended Role Practice Nurses: HC = 0FTE = 0

Nurse Dispensers: HC = 0FTE = 0

Nurse Specialists: HC = 1FTE = 0

Nursing Partners: HC = 1 FTE = 1

Other Nurses: HC = 0FTE = 0 Practice Nurses: HC = 69FTE = 48 Trainee Nurses: HC = 1 FTE = 1



Advanced Paramedic Practitioners:

> HC = 0FTE = 0

Advanced Pharmacist Practitioners: HC = 1 FTE = 1

Advanced Physiotherapist Practitioners: HC = 0

FTE = 0

Apprentices: HC = 0FTE = 0

Dispensers: HC = 33FTE = 25

Health Support Workers: HC = 3FTE = 3

Health Care Assistants: HC = 54**FTE = 37**

Nursing Associates:

> HC = 0FTE = 0

Other Direct Patient Care: HC = 1

FTE = 1

Paramedics: HC = 4FTE = 4

Pharmacists: HC = 8**FTE = 5**

Pharmacv Technicians: HC = 0FTE = 0

Phlebotomists: HC = 1 FTE = 1

Physician Associates: HC = 2 FTE = 2

Physiotherapists: HC = 0

FTE = 0

Social Prescribing Link Workers:

HC = 1 FTE = 1 Therapists:

HC = 0FTE = 0



Apprentices: HC = 0FTE = 0

Estates & Ancillary: HC = 2 FTE = 1

Management Partners: HC = 1 **FTE = 1**

Managers: HC = 55 FTE = 47

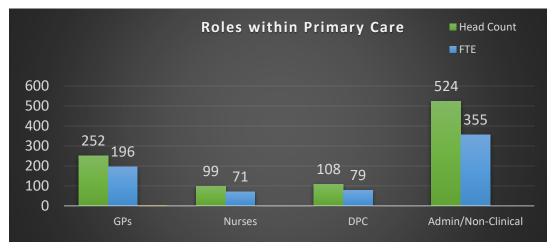
Medical Secretaries: HC = 53 FTE = 36

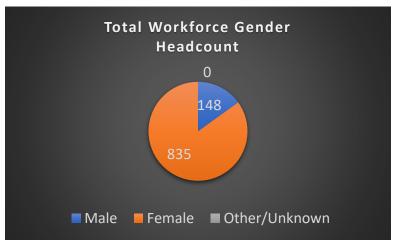
Other Admin/Nonclinical: HC = 121 FTE = 86

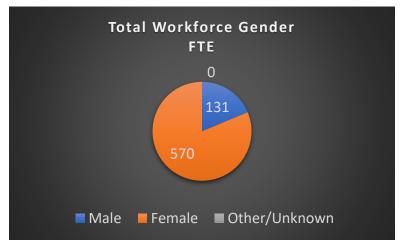
Receptionists: HC = 292FTE = 184

Telephonists: HC = 1 FTE = 1

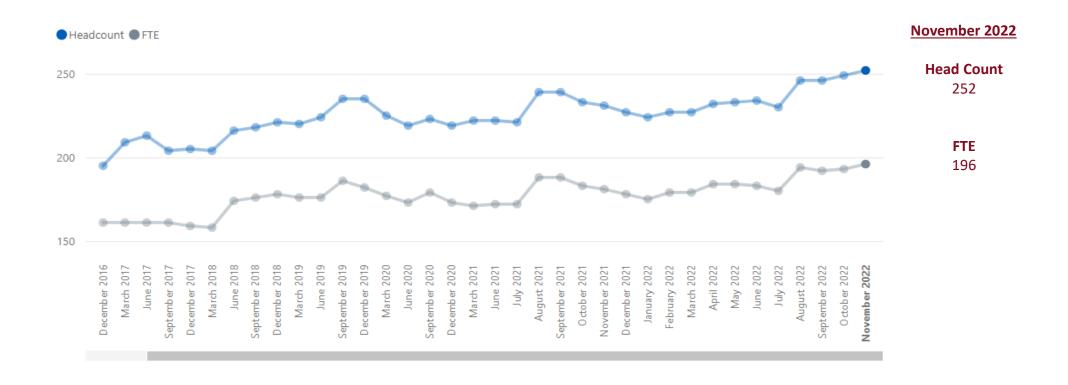
West Essex Demographics – Headcount and FTE



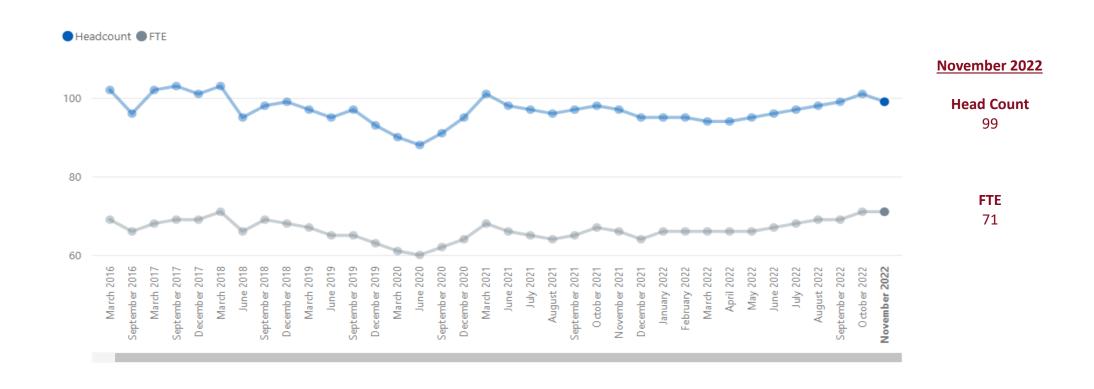




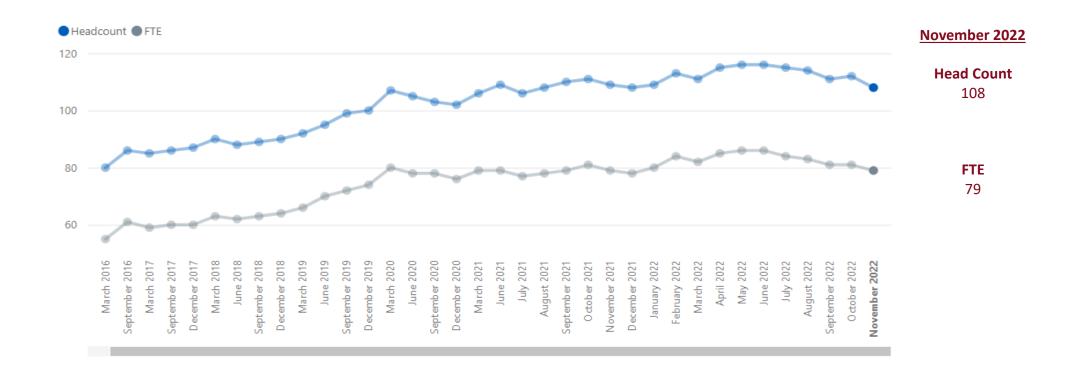
West Essex GP Trends – Headcount and FTE



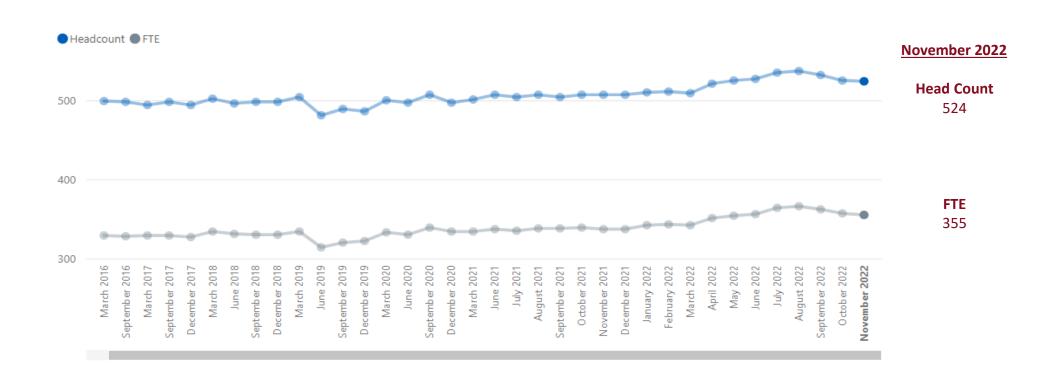
West Essex Nurses Trends – Headcount and FTE



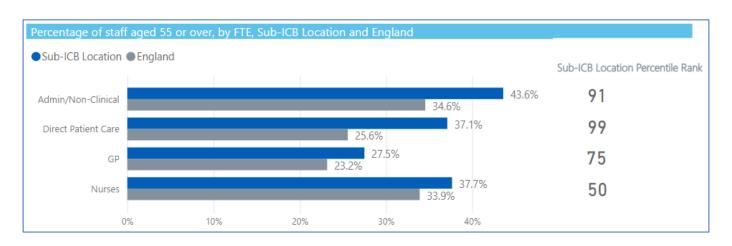
West Essex Direct Patient Care Trends – Headcount and FTE

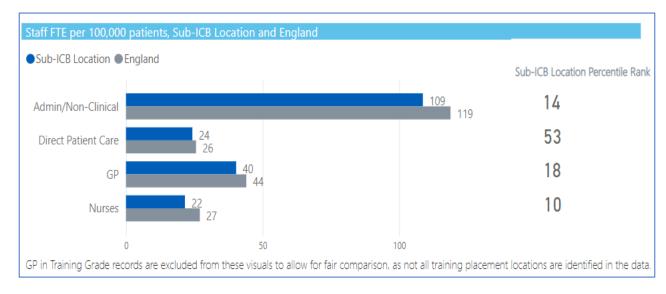


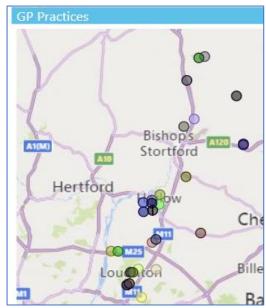
West Essex Administration/Non-Clinical Trends – Headcount and FTE



West Essex Selected Local Information







Mid Essex GP Practices Workforce Information

November 2022

<u>Summary</u>

- This report presents data about GPs, Nurses, Direct Patient Care and Admin/Non-Clinical staff working in Primary Care in Mid Essex
- It is a snapshot of the Mid Essex Primary Care workforce for November 2022
- Full Time Equivalent (FTE) is a standardised measure, 1.0 FTE equates to full-time work of 37.5 hours per week
- Headcount is the number of people working in a role
- NHS Digital is the source of the information

Mid Essex Workforce Roles in Primary Care - Headcount



GP Partners: HC = 117FTE = 116

GP Regular Locums: HC = 5 **FTE = 3**

GP Retainers: HC = 1 FTE = 0

GPs in Training Grades: HC = 51FTE = 50

Salaried GPs: HC = 86FTE = 53

Key HC = Head Count FTE = Full-Time Equivalent



Advanced Nurse Practitioners: HC = 41

FTE = 31

Extended Role Practice Nurses: HC = 2 FTE = 2

Nurse Dispensers: HC = 1 FTE = 1

Nurse Specialists: HC = 1FTE = 1

Nursing Partners: HC = 0FTE = 0

Other Nurses: HC = 2FTE = 1

Practice Nurses: HC = 118FTE = 73

Trainee Nurses: HC = 0FTE = 0



Advanced Paramedic Practitioners:

> HC = 4FTE = 4

Advanced Pharmacist Practitioners: HC = 6

FTE = 5

Advanced Physiotherapist Practitioners: HC = 1 FTE = 1

Apprentices: HC = 0FTE = 0

Dispensers: HC = 80 FTE = 57

Health Support Workers: HC = 0FTE = 0

Health Care Assistants: HC = 58 FTE = 39

Nursing Associates:

HC = 0FTE = 0

Other Direct Patient Care: HC = 6

FTE = 3

Paramedics: HC = 12 FTE = 10

Pharmacists: HC = 18**FTE = 12**

Pharmacv Technicians: HC = 2FTE = 1

Phlebotomists: HC = 3FTE = 2

Physician Associates: HC = 2 FTE = 2

Physiotherapists:

HC = 1 **FTE = 1** **Social Prescribing** Link Workers:

HC = 1 FTE = 0 HC = 0

FTE = 0

Therapists:



Apprentices:

HC = 2 FTE = 2

Estates & Ancillary: HC = 8 FTE = 2

Management Partners: HC = 2 **FTE = 2**

Managers: HC = 65 FTE = 59

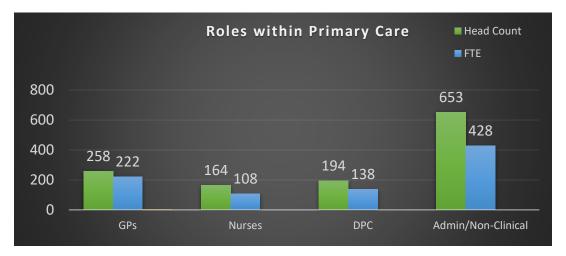
Medical Secretaries: HC = 85 FTE = 54

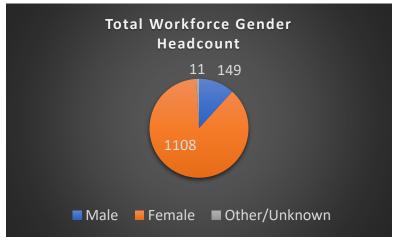
Other Admin/Nonclinical: HC = 180 FTE = 119

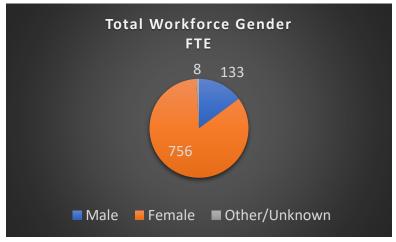
Receptionists: HC = 314FTE = 190

Telephonists: HC = 1 **FTE = 1**

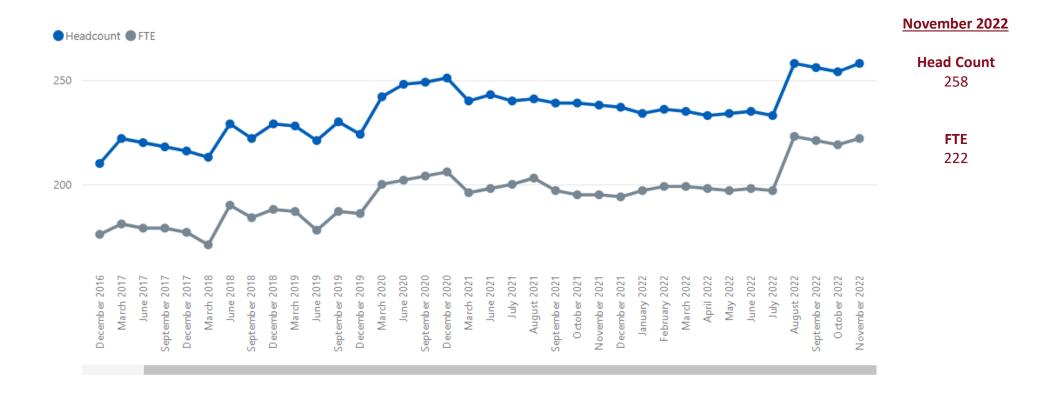
Mid Essex Demographics – Headcount and FTE



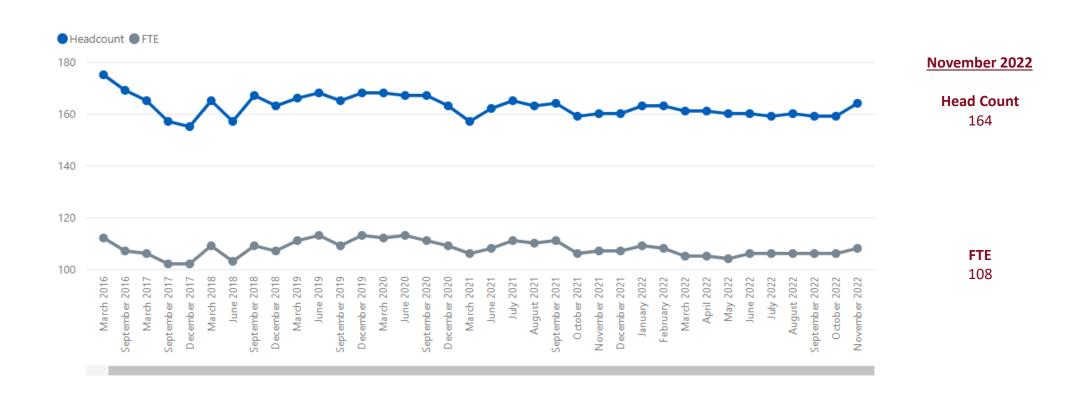




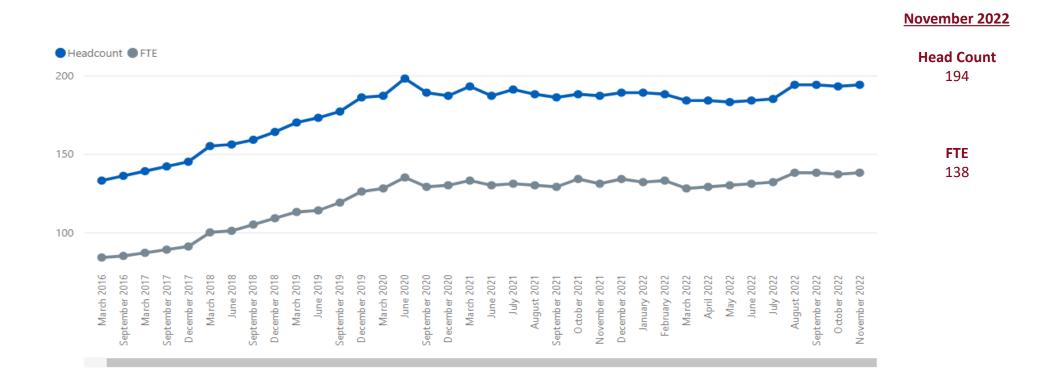
Mid Essex GP Trends – Headcount and FTE



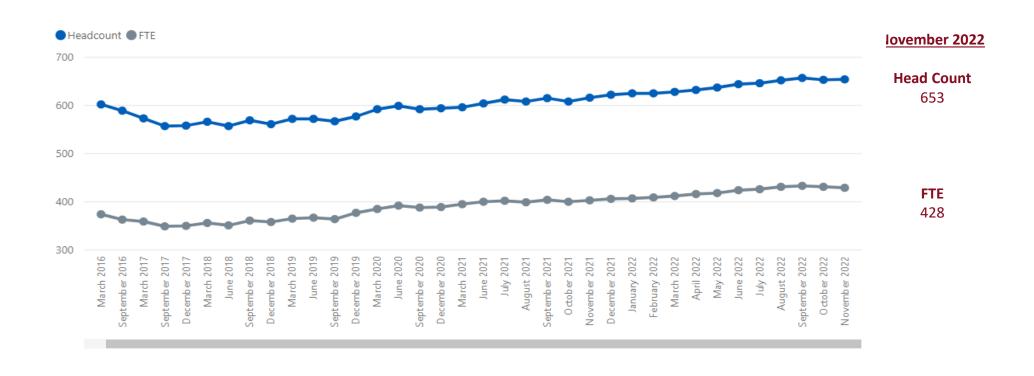
Mid Essex Nurses Trends – Headcount and FTE



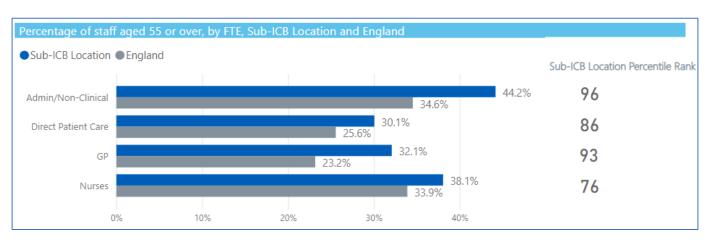
Mid Essex Direct Patient Care Trends – Headcount and FTE

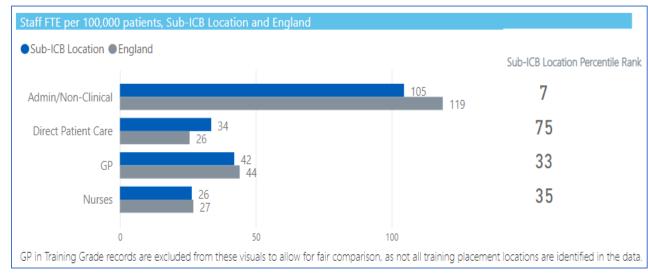


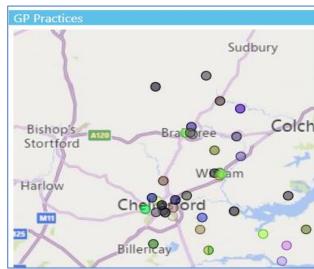
Mid Essex Administration/Non-Clinical Trends — Headcount and FTE



Mid Essex Selected Local Information







Basildon & Brentwood GP Practices Workforce Information

November 2022

Summary

- This report presents data about GPs, Nurses, Direct Patient Care and Admin/Non-Clinical staff working in Primary Care in Basildon & Brentwood
- It is a snapshot of the Basildon & Brentwood Primary Care workforce for November 2022
- Full Time Equivalent (FTE) is a standardised measure, 1.0 FTE equates to full-time work of 37.5 hours per week
- Headcount is the number of people working in a role
- NHS Digital is the source of the information

Basildon & Brentwood Workforce Roles in Primary Care - Headcount



GP Partners: HC = 97 FTE = 84

GP Regular Locums: HC = 13 FTE = 6

GP **Retainers:** HC = 1 **FTE = 1**

GPs in Training Grades: HC = 25 **FTE = 24**

Salaried GPs: HC = 34FTE = 21

Key HC = Head Count FTE = Full-Time Equivalent



Advanced Nurse Practitioners: HC = 21

FTE = 17

Practice Nurses: HC = 0FTE = 0

Extended Role

Nurse Dispensers: HC = 0FTE = 0

Nurse Specialists: HC = 1FTE = 1

Nursing Partners: HC = 0FTE = 0

Other Nurses: HC = 1 FTE = 0 Practice Nurses: HC = 75 FTE = 43 Trainee Nurses: HC = 1 FTE = 0



Advanced Paramedic Practitioners:

> HC = 0FTE = 0

Advanced Pharmacist Practitioners: HC = 0

FTE = 0

Advanced Physiotherapist Practitioners: HC = 0

FTE = 0

Apprentices: HC = 0FTE = 0

Dispensers: HC = 4**FTE = 3**

Health Support Workers: HC = 0FTE = 0

Health Care Assistants: HC = 30 FTE = 20

Nursing Associates:

HC = 1

FTE = 1

Other Direct Patient Care:

HC = 0FTE = 0 Paramedics: HC = 1 **FTE = 1**

Pharmacists: HC = 10FTE = 6

Pharmacv Technicians: HC = 0FTE = 0

Phlebotomists: HC = 1 FTE = 0

Physician Associates: HC = 4 **FTE = 4**

Physiotherapists:

HC = 0FTE = 0 **Social Prescribing** Link Workers:

HC = 0FTE = 0 Therapists: HC = 0

FTE = 0

0000

Apprentices: HC = 3

FTE = 3

Estates & Ancillary: HC = 3FTE = 2

Management Partners: HC = 0FTE = 0

Managers: HC = 40 FTE = 35

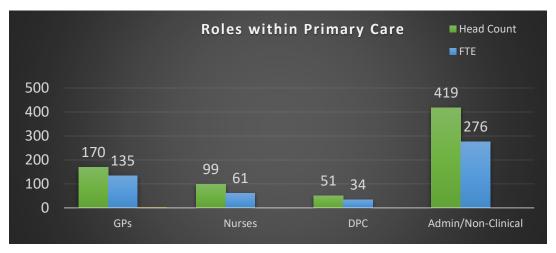
Medical Secretaries: HC = 43 FTE = 31

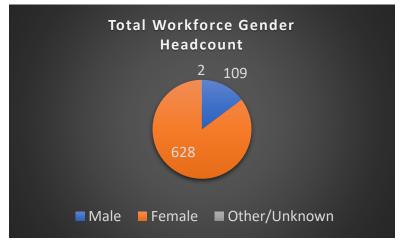
Other Admin/Nonclinical: HC = 66FTE = 39

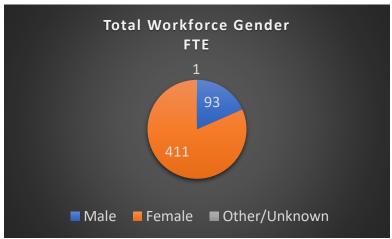
Receptionists: HC = 265 FTE = 166

Telephonists: HC = 1 FTE = 0

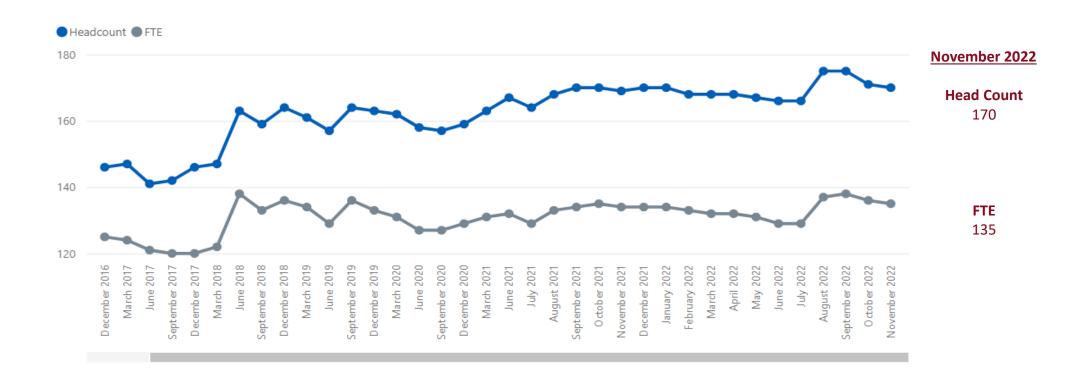
<u>Basildon & Brentwood Demographics – Headcount and FTE</u>



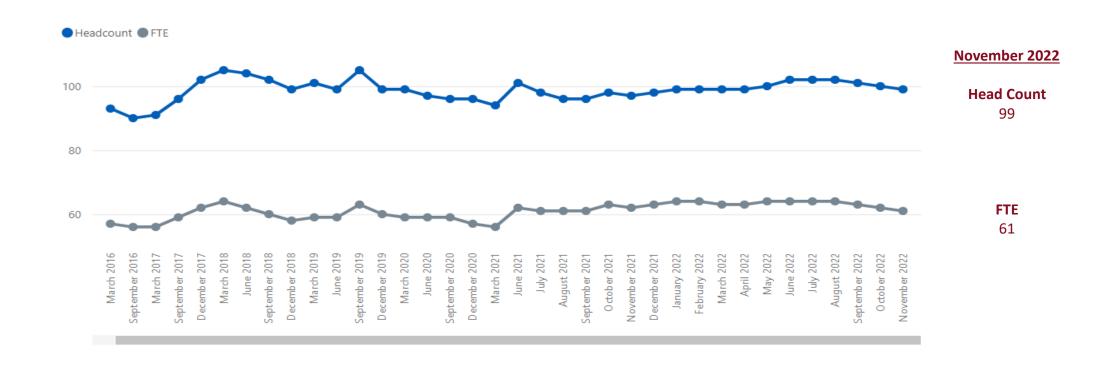




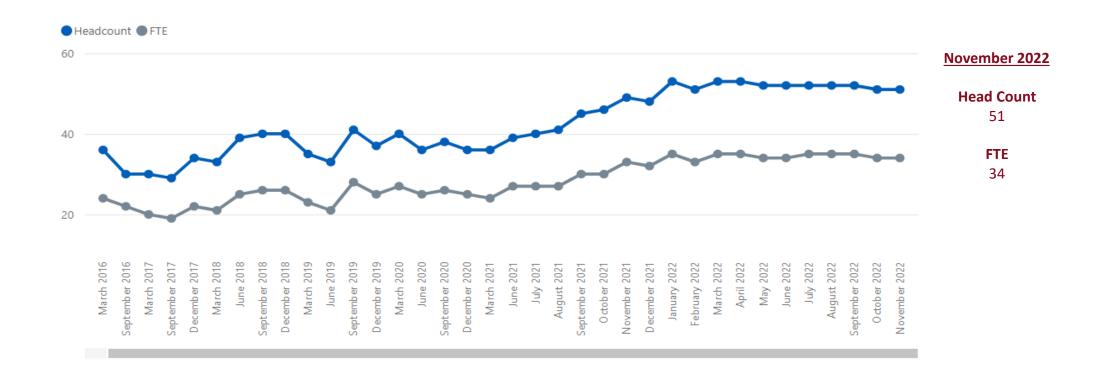
Basildon & Brentwood GP Trends – Headcount and FTE



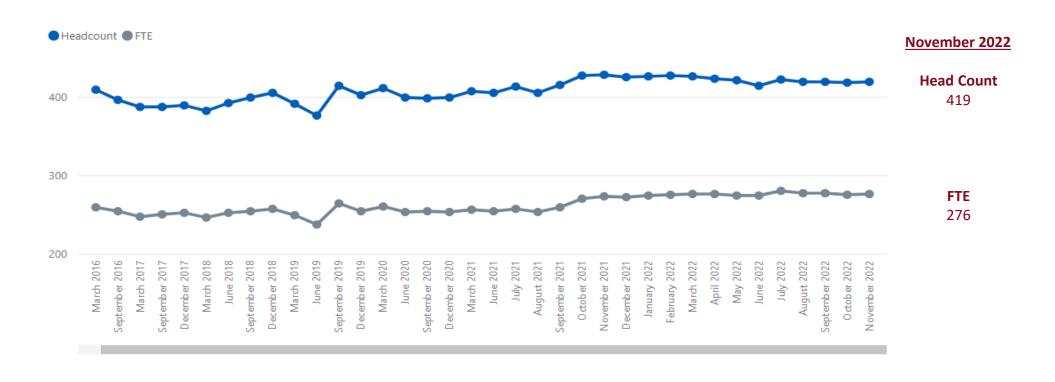
Basildon & Brentwood Nurses Trends – Headcount and FTE



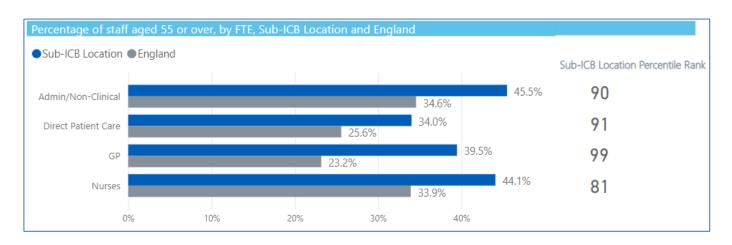
Basildon & Brentwood Direct Patient Care Trends – Headcount and FTE

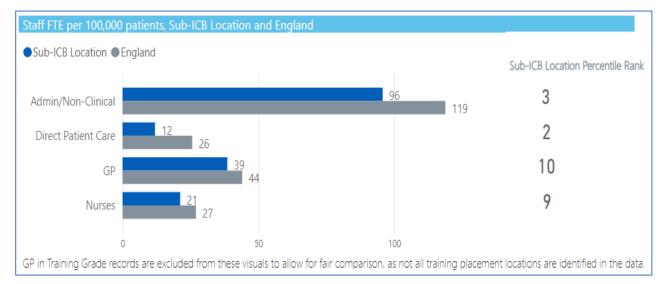


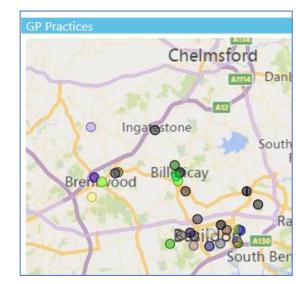
<u>Basildon & Brentwood Essex Administration/Non-Clinical Trends –</u> Headcount and FTE



Basildon & Brentwood Selected Local Information







Thurrock GP Practices Workforce Information

November 2022

<u>Summary</u>

- This report presents data about GPs, Nurses, Direct Patient Care and Admin/Non-Clinical staff working in Primary Care in Thurrock
- It is a snapshot of the Thurrock Primary Care workforce for November 2022
- Full Time Equivalent (FTE) is a standardised measure, 1.0 FTE equates to full-time work of 37.5 hours per week
- Headcount is the number of people working in a role
- NHS Digital is the source of the information

Thurrock Workforce Roles in Primary Care - Headcount



GP Partners: HC = 41FTE = 39

GP Regular Locums: HC = 18 FTE = 11

GP Retainers: HC = 0FTE = 0

GPs in Training Grades: HC = 10 FTE = 9

Salaried GPs: HC = 24**FTE = 17**

Key HC = Head Count FTE = Full-Time Equivalent



Advanced Nurse Practitioners: HC = 15 FTE = 10

Extended Role Practice Nurses: HC = 1 FTE = 1

Nurse Dispensers: HC = 0FTE = 0

Nurse Specialists: HC = 0FTE = 0

Nursing Partners: HC = 0FTE = 0

Other Nurses: HC = 0FTE = 0 Practice Nurses: HC = 44FTE = 30 Trainee Nurses: HC = 0FTE = 0



Advanced Paramedic Practitioners:

> HC = 1 FTE = 0

Advanced Pharmacist Practitioners: HC = 2

FTE = 1

Other Direct

Advanced Physiotherapist Practitioners: HC = 0FTE = 0

Apprentices: HC = 1 **FTE = 1**

Dispensers: HC = 8FTE = 6

Health Support Workers: HC = 0FTE = 0

Health Care Assistants: HC = 20 **FTE = 13**

Nursing Associates:

HC = 1 FTE = 0 Patient Care: HC = 3

FTE = 1

Paramedics: HC = 2

FTE = 2

Pharmacists: HC = 9**FTE = 5**

Pharmacv Technicians: HC = 0

FTE = 0

Phlebotomists: HC = 1 FTE = 1

Physician Associates: HC = 7 **FTE = 6**

Physiotherapists: HC = 0

FTE = 0

Social Prescribing Link Workers:

HC = 0FTE = 0 Therapists:

HC = 1 FTE = 0

Apprentices: HC = 0FTE = 0

Estates & Ancillary: HC = 2 FTE = 1

Management Partners: HC = 1 **FTE = 1**

Managers: HC = 55 FTE = 47

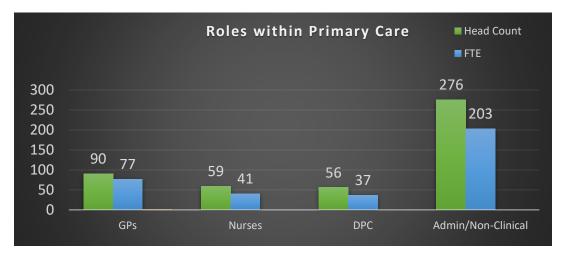
Medical Secretaries: HC = 53 FTE = 36

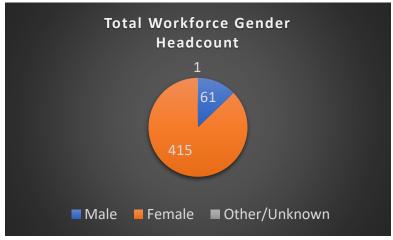
Other Admin/Nonclinical: HC = 121 FTE = 86

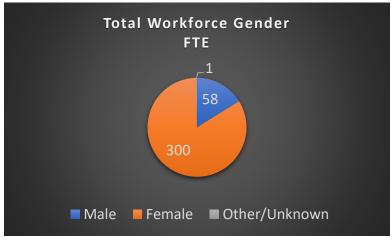
Receptionists: HC = 292FTE = 184

Telephonists: HC = 1 FTE = 1

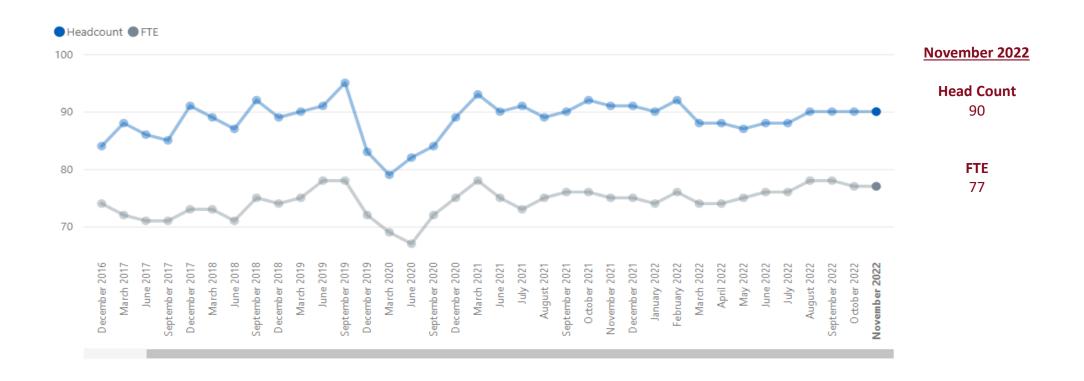
<u>Thurrock Demographics – Headcount and FTE</u>



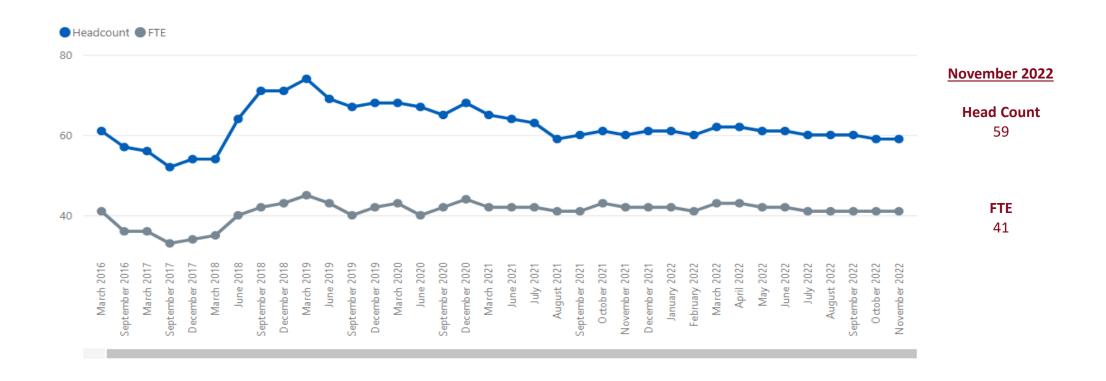




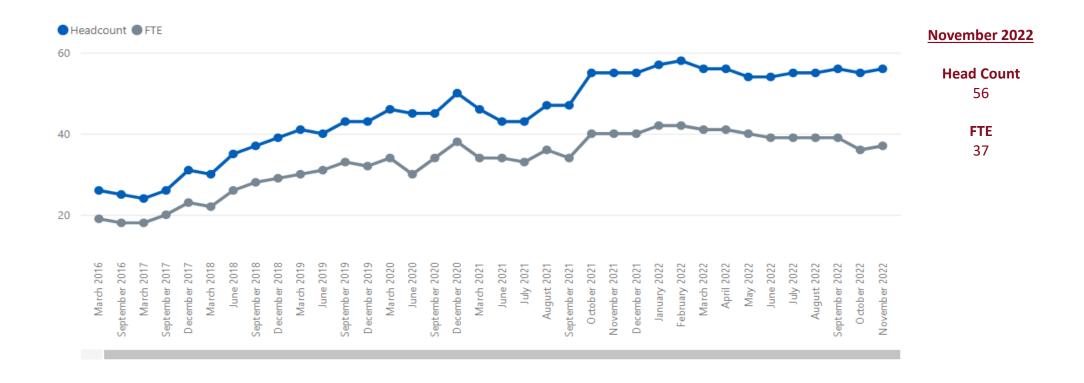
Thurrock GP Trends – Headcount and FTE



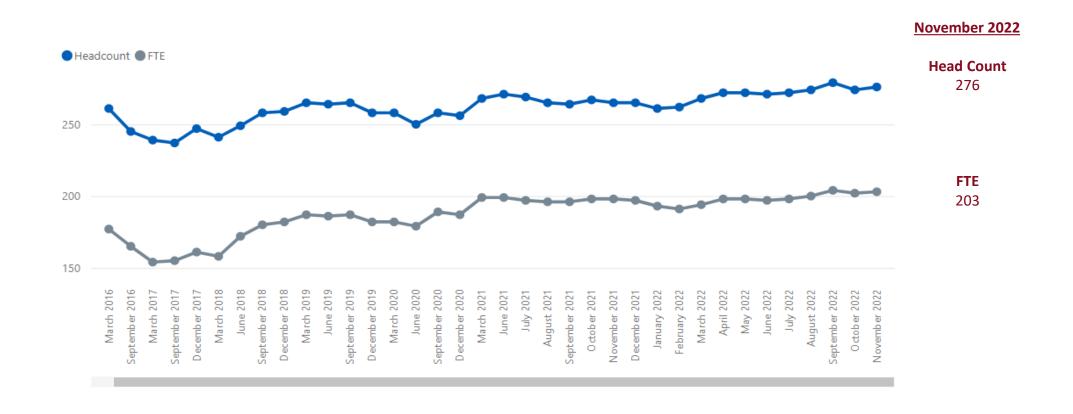
Thurrock Nurses Trends – Headcount and FTE



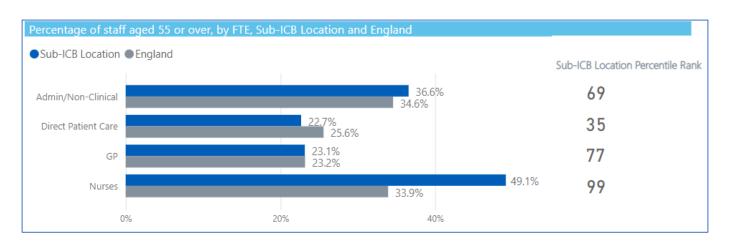
Thurrock Direct Patient Care Trends – Headcount and FTE

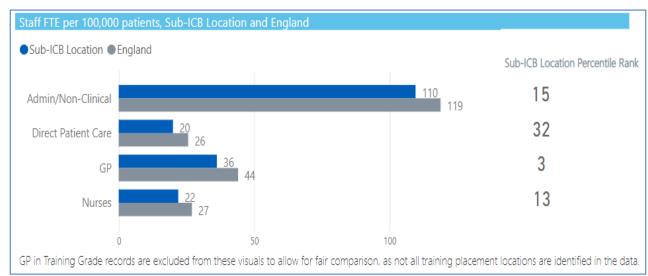


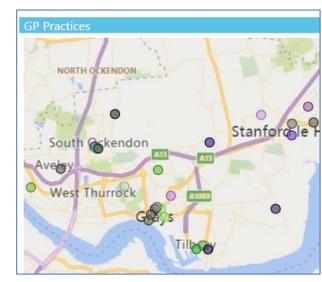
Thurrock Administration/Non-Clinical Trends — Headcount and FTE



Thurrock Selected Local Information







Castle Point & Rochford GP Practices Workforce Information

November 2022

Summary

- This report presents data about GPs, Nurses, Direct Patient Care and Admin/Non-Clinical staff working in Primary Care in Castle Point & Rochford
- It is a snapshot of the Castle Point & Rochford Primary Care workforce for November 2022
- Full Time Equivalent (FTE) is a standardised measure, 1.0 FTE equates to full-time work of 37.5 hours per week
- Headcount is the number of people working in a role
- NHS Digital is the source of the information

Castle Point & Rochford Workforce Roles in Primary Care - Headcount



GP Partners: HC = 57 FTE = 57

GP Regular Locums: HC = 12 **FTE = 5**

GP Retainers: HC = 0FTE = 0

GPs in Training Grades: HC = 26FTE = 25

Salaried GPs: HC = 26FTE = 21

Key HC = Head Count FTE = Full-Time Equivalent



Advanced Nurse Practitioners: HC = 11

FTE = 10

Extended Role Practice Nurses: HC = 0FTE = 0

Nurse Dispensers: HC = 1 FTE = 0

Nurse Specialists: HC = 1FTE = 1

Nursing Partners: HC = 0FTE = 0

Other Nurses: HC = 0FTE = 0 Practice Nurses: HC = 36FTE = 24 Trainee Nurses: HC = 0FTE = 0



Advanced Paramedic Practitioners:

> HC = 0FTE = 0

Advanced Pharmacist Practitioners: HC = 1

FTE = 0

Other Direct

Patient Care:

HC = 2

FTE = 1

Advanced Physiotherapist Practitioners: HC = 0

FTE = 0

Apprentices: HC = 0FTE = 0

Dispensers: HC = 0FTE = 0

Health Support Workers: HC = 0FTE = 0

Health Care Assistants: HC = 25 **FTE = 18**

Nursing Associates:

HC = 2

FTE = 1

Paramedics: HC = 2

FTE = 2

Pharmacists: HC = 3FTE = 3

Pharmacv Technicians: HC = 0FTE = 0

Phlebotomists: HC = 9 **FTE = 5**

Physician Associates: HC = 2 FTE = 2

Physiotherapists:

Social Prescribing Link Workers:

HC = 0FTE = 0 Therapists: HC = 0

FTE = 0

HC = 1 **FTE = 1**

Managers:

HC = 25 FTE = 23

Medical Secretaries: HC = 27

Other Admin/Nonclinical: HC = 54FTE = 38

Receptionists: HC = 217

FTE = 126

Telephonists: HC = 1 FTE = 1



Apprentices: HC = 2 FTE = 1

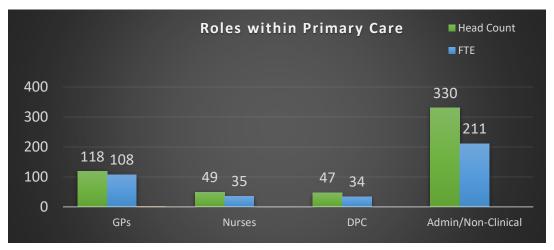
Estates & Ancillary: HC = 3FTE = 2

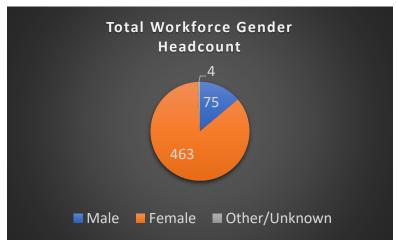
Management Partners: HC = 1 FTE = 1

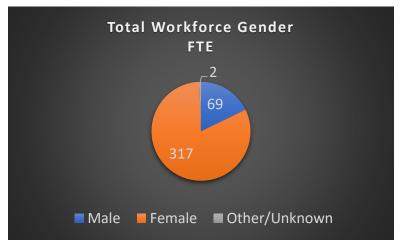
FTE = 19

Essex GP Practices Workforce Information - November 2022

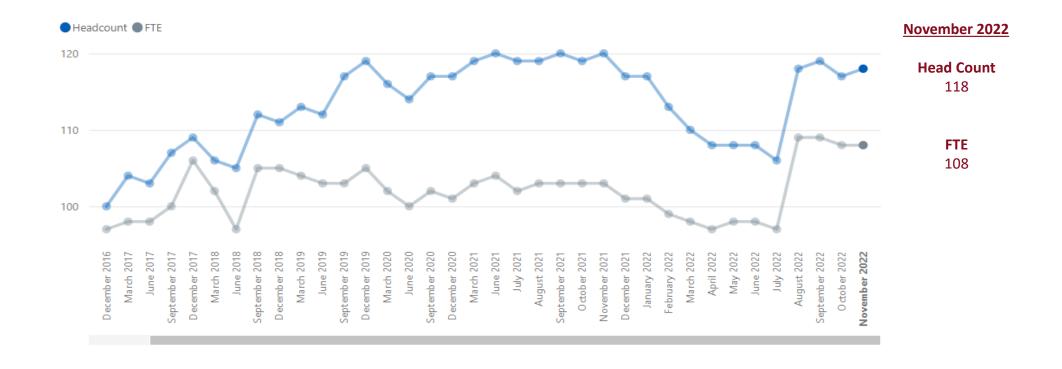
<u>Castle Point & Rochford Demographics – Headcount and FTE</u>



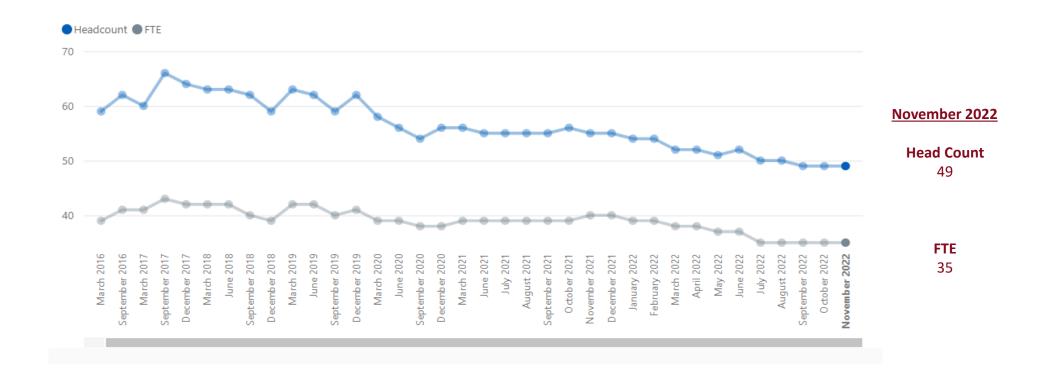




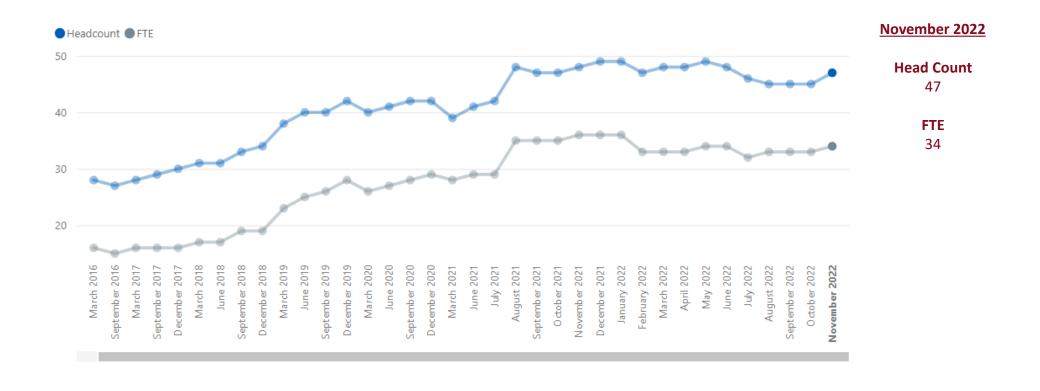
Castle Point & Rochford GP Trends – Headcount and FTE



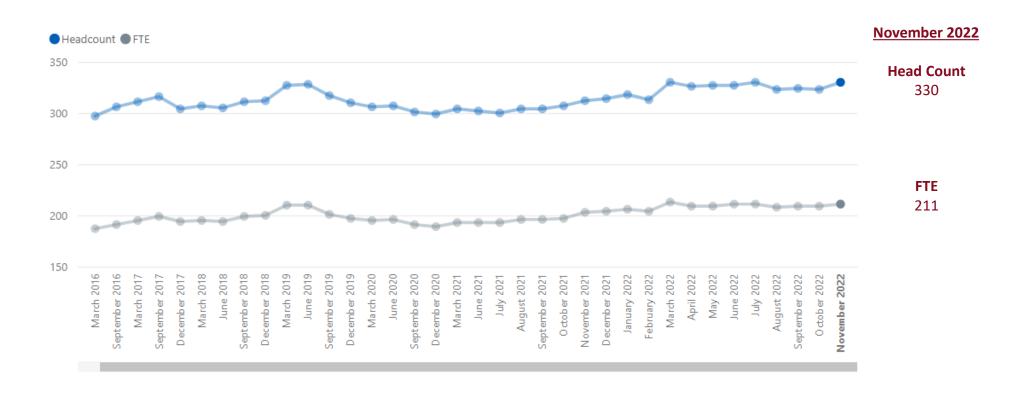
Castle Point & Rochford Nurses Trends – Headcount and FTE



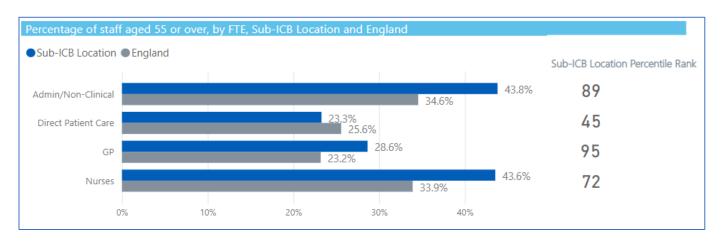
Castle Point & Rochford Direct Patient Care Trends – Headcount and FTE

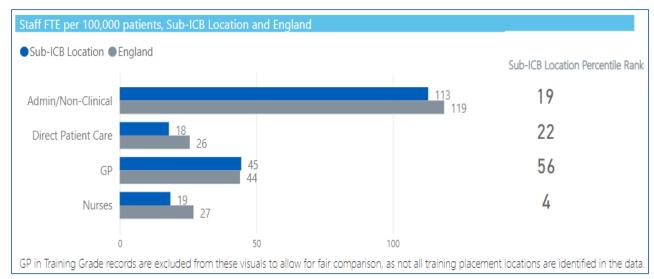


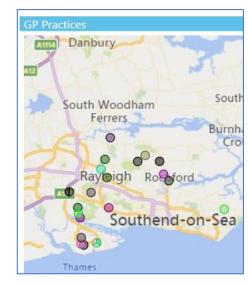
<u>Castle Point & Rochford Administration/Non-Clinical Trends – Headcount</u> and FTE



Castle Point & Rochford Selected Local Information







Southend GP Practices Workforce Information

November 2022

Summary

- This report presents data about GPs, Nurses, Direct Patient Care and Admin/Non-Clinical staff working in Primary Care in Southend
- It is a snapshot of the Southend Primary Care workforce for November 2022
- Full Time Equivalent (FTE) is a standardised measure, 1.0 FTE equates to full-time work of 37.5 hours per week
- Headcount is the number of people working in a role
- NHS Digital is the source of the information

Southend Workforce Roles in Primary Care - Headcount



GP Partners: HC = 50FTE = 47

GP Regular Locums: HC = 23 FTE = 9

GP Retainers: HC = 1 FTE = 0

GPs in Training Grades: HC = 24FTE = 21

Salaried GPs: HC = 38FTE = 23

Key HC = Head Count FTE = Full-Time Equivalent



Advanced Nurse Practitioners: HC = 13 FTE = 10

Extended Role Practice Nurses: HC = 4 **FTE = 3**

Nurse Dispensers: HC = 0FTE = 0

Nurse Specialists: HC = 1FTE = 1

Nursing Partners: HC = 0FTE = 0

Other Nurses: HC = 1 FTE = 1 Practice Nurses: HC = 53FTE = 29 Trainee Nurses: HC = 2FTE = 2



Advanced Paramedic Practitioners:

> HC = 0FTE = 0

Advanced Pharmacist Practitioners: HC = 0FTE = 0

Advanced Physiotherapist Practitioners: HC = 0

FTE = 0

Apprentices: HC = 0FTE = 0

Dispensers: HC = 1**FTE = 1**

Health Support Workers: HC = 0FTE = 0

Health Care Assistants: HC = 22 FTE = 12

Nursing Associates:

HC = 0FTE = 0

Other Direct Patient Care: HC = 2

FTE = 1

Paramedics: HC = 0FTE = 0

Pharmacists: HC = 6**FTE = 5**

Pharmacv Technicians: HC = 0FTE = 0

Phlebotomists: HC = 1 **FTE = 1**

Physician Associates: HC = 0FTE = 0

Physiotherapists:

HC = 0FTE = 0 **Social Prescribing** Link Workers:

HC = 1 FTE = 1 Therapists: HC = 0

FTE = 0



Apprentices: HC = 0FTE = 0

Estates & Ancillary: HC = 2 FTE = 1

Management Partners: HC = 1 **FTE = 1**

Managers: HC = 55 FTE = 47

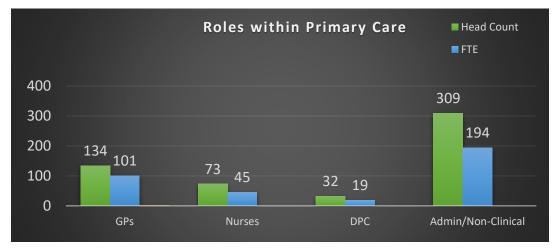
Medical Secretaries: HC = 53 FTE = 36

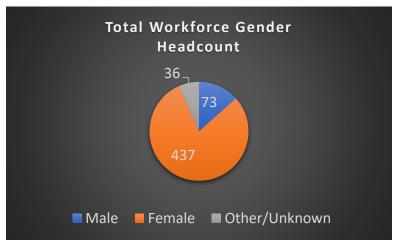
Other Admin/Nonclinical: HC = 121 FTE = 86

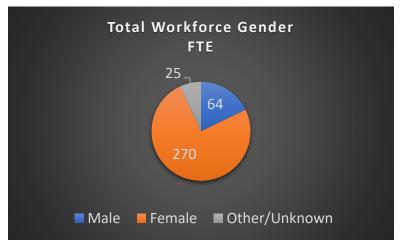
Receptionists: HC = 292FTE = 184

Telephonists: HC = 1 FTE = 1

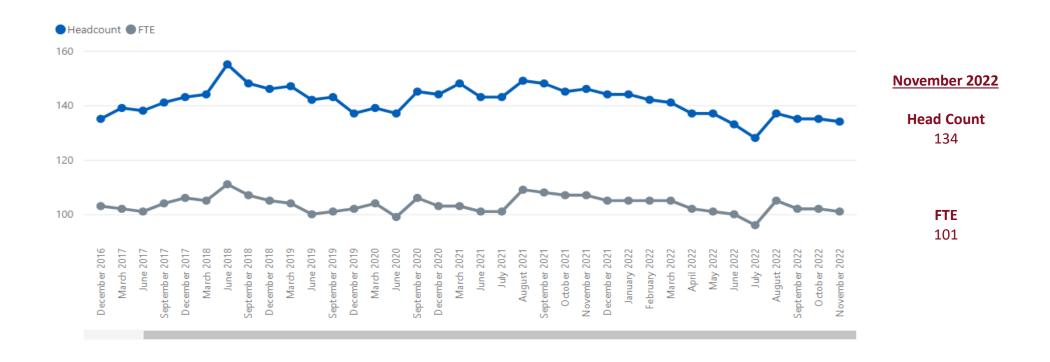
<u>Southend Demographics – Headcount and FTE</u>



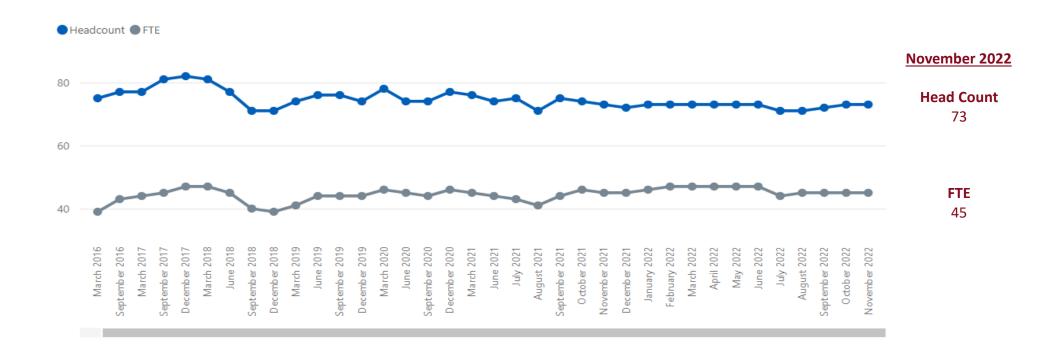




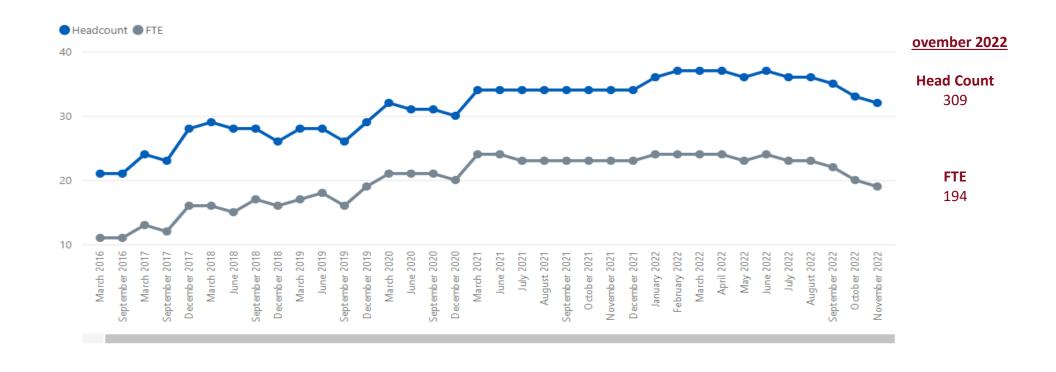
Southend GP Trends – Headcount and FTE



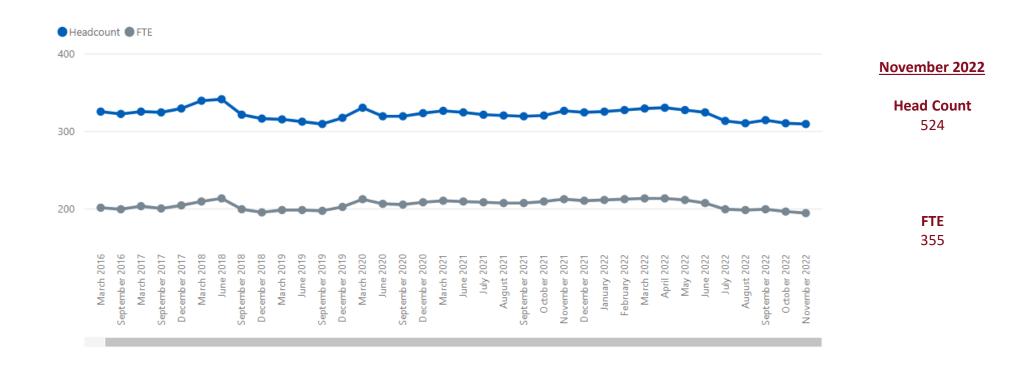
Southend Nurses Trends – Headcount and FTE



Southend Direct Patient Care Trends – Headcount and FTE



Southend Administration/Non-Clinical Trends – Headcount and FTE



Southend Selected Local Information

